RESOLUTION NO. 2017-

RESOLUTION OF THE CITY COUNCIL OF CATHEDRAL CITY AMENDING THE 2017-19 BUDGET TO INCORPORATE A LIST OF PROJECTS FUNDED BY SB 1: THE ROAD REPAIR AND ACCOUNTABILITY ACT

WHEREAS, Senate Bill 1 (SB 1), the Road Repair and Accountability Act of 2017 (Chapter 5, Statutes of 2017) was passed by the Legislature and Signed into law by the Governor in April 2017 in order to address the significant multi-modal transportation funding shortfalls statewide; and

WHEREAS, SB 1 includes accountability and transparency provisions that will ensure the residents of Cathedral City (CITY) are aware of the projects proposed for funding in our community and which projects have been completed each fiscal year; and

WHEREAS, CITY must include a list of all projects proposed to receive funding from the Road Maintenance and Rehabilitation Account (RMRA), created by SB 1, in CITY budget, which must include a description and the location of each proposed project, a proposed schedule for the project's completion, and the estimated useful life of the improvement; and

WHEREAS, CITY, will receive and estimated \$306,580 in RMRA funding in Fiscal Year 2017-18 from SB 1; and

Whereas, City has undergone a public process to ensure public input into our community's transportation project list; and

WHEREAS, CITY used a Pavement Management System to develop the SB 1 project list to ensure revenues are being used on the most high-priority and cost-effective projects that also meet the community's priorities for transportation investment; and

WHEREAS, the funding from SB 1 will help CITY maintain and rehabilitate residential, collector and arterial streets and roads, add active transportation infrastructure throughout CITY this year and numerous similar projects into the future; and

WHEREAS, the Pavement Condition Index (PCI) developed as part of the Pavement Management System found that CITY's streets and roads are in poor condition

and this revenue will help us increase the overall quality of our road system and over the next decade will bring our streets and roads into a good condition; and

WHEREAS, without revenue from SB 1, CITY, would have otherwise been unable to fund needed street and road improvement projects throughout the community; and

WHEREAS, if the Legislature and Governor failed to act, city streets would have continued to deteriorate, having many and varied negative impacts on our community; and

WHEREAS, cities and counties own and operate more than 81 percent of streets and roads in California, and from the moment we open our front door to drive to work, bike to school, or walk to the bus station, people are dependent upon a safe, reliable local transportation network; and

WHEREAS, modernizing the local street and road system provides well-paying construction jobs and boosts local economies; and

WHEREAS, the local street and road system is also critical for interconnectivity, multimodal needs, and commerce; and

WHEREAS, police, fire, and emergency medical services all need safe reliable roads to react quickly to emergency calls and a few minutes of delay can be a matter of life and death; and

WHEREAS, maintaining and preserving the local street and road system in good condition will reduce drive times and traffic congestion, improve bicycle safety, and make the pedestrian experience safer and more appealing, which leads to reduce vehicle emissions helping the State achieve its air quality and greenhouse gas emissions reductions goals; and

WHEREAS, restoring roads before they fail also reduces construction time which results in less air pollution from heavy equipment and less water pollution from site run-off; and

WHEREAS, the SB 1 project list and overall investment in our local streets and roads infrastructure with a focus on basic maintenance and safety, investing in complete streets infrastructure, and using cutting-edge technology, materials and practices, will have significant positive co-benefits statewide.

NOW, THEREFORE IT IS HEREBY RESOLVED, ORDERED AND FOUND by the City Council of Cathedral City, State of California, as follows:

- 1. The foregoing recitals are true and correct.
- 2. The Capital Improvement budget for fiscal year 2017-18 is amended to incorporate the following list of projects planned to be funded with Road Maintenance and Rehabilitation Account revenues:

Proposed Project 1: Date Palm Drive and Dinah Shore Drive Intersection Reconstruction.

The pavement approaching and through the intersection is requiring restoration and will be reconstructed using Asphalt and Portland Cement Concrete (PCC). The stopping lanes of all four legs of the intersection will be reconstructed using PCC.

Location: Intersection of Date Palm Drive and Dinah Shore Drive in Cathedral City.

Schedule for Completion: August/September 2018.

Estimated Cost: \$800,000.00

Estimated Useful Life: Thirty years with proper maintenance.

Proposed Project 2: Avenida Ximino Neighborhood Street Reconstruction.

The existing pavement on Avenida Ximino neighborhood streets requires reconstruction. The Project will reconstruct the streets and improve the respective street drainage.

Location: Avenida Ximino between 30th Avenue and Vega Road, Susan Drive, Walker Avenue and Vega Road between Avenida Ximino and Avenida Juarez in Cathedral City Schedule for Completion: Summer 2019

Estimated Cost: \$650,000.00

Estimated Useful Life: Twenty years with proper maintenance

Proposed Project 3: Landau Boulevard and McCallum Way Intersection Traffic Signal Construction.

This project will provide a signalized intersection near Mt. San Jacinto High School which gets significant pedestrian traffic from students. It was also the location of a pedestrian fatality in 2015.

Location: The intersection of Landau Boulevard and McCallum Way in Cathedral City. Schedule for Completion: Summer of 2020.

Estimated Cost: \$400,000.00

Estimated Useful Life: Twenty years

Proposed Project 4: Whispering Palms Neighborhood Street Pavement Rehabilitation. The proposed project consists of five residential streets requiring asphalt reconstruction. Location: Candlewood Drive, Shifting Sands Trail, Sky Blue Water Trail, Navajo Trail, and Pueblo Trail between Ramon Road and Avenue 33. Schedule for Completion: Summer of 2020 Estimated Cost: \$1,400,000.00

Estimated Useful Life: Twenty years with proper maintenance

Proposed Project 5: Century Park Neighborhood Street Pavement Rehabilitation.

The neighborhood includes 38 residential streets. The streets selected for rehabilitation will be based on latest pavement condition index (PCI).

Location: The Century Park Neighborhood is between Avenue 30 on the north and McCallum Way on the south and between Date Palm Drive on the west and Da Vall Drive on the east.

Schedule for Completion: 2021

Estimated Cost: \$1,400,000.00

Estimated Useful Life: Twenty years with proper maintenance

Proposed Project 6: La Pasada Neighborhood Street Pavement Rehabilitation. The Streets to be selected for rehabilitation will be based on the latest PCI.

Location: The La Posada neighborhood is north of Vista Chino and east and west of Avenida Maravilla. Streets include Santiago Road, Posada Road, Madrid Road, Riviera Road, Avenida Maravilla, San Martin Street, Calle Prado, La Medera Road and Tangelo Street.

Schedule for Completion: 2022

Estimated Cost: \$650,000.00

Estimated Useful Life: Twenty years with proper maintenance.

Proposed Project 7: Landau Public Alleyway Reconstruction.

The proposed project is an alleyway that provides access to residential garages and apartment parking. The alleyway is approximately one mile in length.

Location: The alleyway is in the Panorama Neighborhood generally bounded between Vista Chino to the north and 30th Avenue to the south in between Landau Boulevard and Avenida La Paz.

Schedule for Completion: 2022 Estimated Cost: \$400,000.00 Estimated Useful Life: Twenty years with proper maintenance.

3. The budget for fiscal year 2017-18 is amended to be consistent with RMRA Funding expected to be received in the amount of \$306,580.

PASSED AND ADOPTED by the City Council of Cathedral City, State of California this 13th day of September, 2017, by the following vote:

Ayes:

Noes:

Absent:

Abstain:

Stanley, E. Henry, Mayor

ATTEST:

Gary F. Howell, City Clerk

APPROVED AS TO FORM:

Eric S. Vail, City Attorney