

May 9, 2017

Ms. Deanna Pressgrove Environmental Conservation Manager City of Cathedral City 68-700 Avenida Lalo Guerrero Cathedral City, CA 92234

RE: Rate Adjustment

Dear Ms. Pressgrove.

Please find the attached rate sheets for your review. The change in the Consumer Price Index (CPI) from January 2016 to January 2017 was 2.11%. (Index sheet attached)

The disposal rate at Edom Hill Transfer Station will go from \$45.11 to \$45.96 / ton.

The processing cost for green waste will go from \$31.00 to \$36.00 /ton.

I am available at your convenience to discuss the rate adjustment request.

Sincerely,

Which Vato

Mike Veto Director of Municipal Services

	Residential Cart Replacement	Returned Check Fee	Special Pick-Up	Re-Start	New Start	Yard	Curbside	MUDILE FOILE FOILS	Mobile Llome Barke	Curbside	Year-round Central Billing	Condominiums, Country Clubs	Each Additional	Yard First Unit	Each Additional	Curbside First Unit	Multi Family Dwelling-Non-Central Location	Each Additional	Yard First Unit	Each Additional	Curbside First Unit	Billing, and Year-round Service: All Units	Additional Automated Curoside Can, per mi Multi Family Dwelling-Central Location.	Gated Yard Service	Gated Curbside	Automated Curbside	Yard Service	Yard Service in Addition to Tax Roll	Tax Roll Rate	Single Family Residence						Cathedral City	Burrtec Waste & Recycling Services LLC Rate Adjustments Effective 7/1/2017
77																	ocatio					Units	=							I	1	0	-	1			Ser /2017
Note 1 - Franchise Fee & Envir Fee = (Total Rate less UUT) x 12% Note 2 - UUT Fee = Sub-Total Rate x 3%	\$ 55.16				\$ 7.76	\$ 11.08	\$ 6.77			\$ 10.39				\$ 15.42		\$ 12.96	on	\$ 9.80	\$ 15.42		\$ 9.61		a 0.90					\$ 5.65				ComponentComponent	Collection	Dofinon			vices L
anch JUT F	69	-		64	69	ø			•	÷ +	÷		÷	69	G	69		69	θ	69	÷		e	•	• •		69	69				liCon					5
ise Fee ee = S		•	,			4.19	4.79			4.79	4		4.79	4.79	4.79	4.79		4.79	4.79	4.79	4.79			4./9	4.19	4.79	4.79		4.79		1	Iponer	Disposal				
up-T	69	69			69	ť	• ••			÷ +				÷	69	÷		ŝ	¢		÷		e					69	69								
nvir Fe otal Ra	8.71	2.03	10.23	3.2/	1.23	2.00	1.83		!	2.04	2		2.30	3.19	1.68	2.80		2.30	3.19	1.68	2.27		1.10	3.13	2.24	2.24	3.13	0.89	1.96		(Note 1)	Fee	Franchise	Rates Effective			
e = (÷	6	• •		6	e			ŧ	9 e	9			69	69	÷		69	69	69	÷			9 4			64	69	69		╞			Effe		% Cha	CP CP
Total R 3%	8.71	2.03	10.23	3.2/	1.23	2.00	1.83		!	2.04	2		2.30	3.19	1.68	2.80		2.30	3.19	1.68	2.27		1.10	3.13	2.24	2.24	3.13	0.89	1.96		(Note 1)	Fee	Environ.			Change % Change - CPI	Consu
ate I	69	-	• •	-	-		• ••		•	w 4	9		-	69	69	69		-	67	69	69		4	• •	9 (9 KA	- 64	-	69			Su		7/1/2017		- CF	mer
ess UU	72.58	16.92	85.28	27.26	10.22	21.0/	15.22			19.98	2		19.18	26.59	14.00	23.35		19.19	26.59	14.00	18.94		9.10	26.09	10.07	18.67	26.09	7.43	16.31			Sub-Total Users Tax		017		ě	CPI Consumer Price Index 01/31/2017 CPI Consumer Price Index 01/31/2016
T) ×	69	÷			69	e	• ••		•	99 G	•		69	\$	÷	69		69	÷	69	69		4			9 6 9	69	69	69		╞	Us	_				dex
12%	2.18	0.51	2.00	0.82	0.31	0.00	0.46		0.00	0.60			0.58	0.80	0.42	0.70		0.58	0.80	0.42	0.57		0.20	0.78	0.00	0.56	0.78	0.22	0.49		(Note 2)	ers Tax	Utility	70%			01/31/2 01/31/2
	69	-	• •		- 69	4	• ••			69 6	9		\$	••	-	\$		67	69	69	69						- 41	- 67	••				z				017 016
	74.76	17.43	87.84	28.08	10.53	22.32	15.68			20.58	1		19.76	27.39	14.42	24.05		19.77	27.39	14.42	19.51		3.40	20.87	19.20	19.23	26.87	7.65	16.80			Rate	Monthly	Total			

Note 2 - UUT Fee = Sub-Total Rate x 3%

252.37 247.16 5.22 2.11% Dist 2011

6.546%	5.279%	1.268%	sposal Change * % of Tons 1.268% 5.279% 6.546%
22,174	67% 33% 100%	14,917 67%	16 Tons of Total Tons
	1.884% 16.129%	1.884%	sposal Change %
	\$ 5.00	\$ 0.85	\$ Change
	\$ 36.00	\$ 45.96 \$ 36.00	w Disposal Rate 7/1/17
	\$ 31.00	\$ 45.11 \$ 31.00	d Disposal Rate 7/1/16
<u>Totals</u>	GW/ton	MSW/Ton GW/ton	sposal

Burrtec Waste & Recycling Services LLC Rate Adjustments Effective 7/1/2017 Cathedral City

Commercial Rates

					Fra	12% anchise	Е	12% nviron			ι	3% Jtility	1	Total Monthly
	s	ervice	D	isposal		Fee		Fee	S	ub-Total		ers Tax		Rate
2 yd Bin					(Note 1)	(Note 1)			()	Note 2)		
1 x per week	s	59.17	\$	26.37	\$	13.51	\$	13.51	\$	112.56	s	3.38	\$	115.94
2 x per week	\$	103.43	\$	52.98	\$	24.70	\$	24.70	\$	205.81	ŝ	6.17	ŝ	211.98
3 x per week	ŝ	144.80	š	79.63	\$	35.44	Š	35.44	ŝ	295.31	ŝ	8.86	ŝ	304.17
4 x per week	Š	186.85	Š	106.27	ŝ	46.28	Š	46.28	Š	385.68	ŝ	11.57	ŝ	397.25
5 x per week	\$	229.94	\$	130.19	\$	56.86	\$	56.86	\$	473.85	\$	14.22	ŝ	488.07
6 x per week	\$	270.60	\$	159.58	\$	67.92	\$	67.92	\$	566.02	\$	16.98	\$	583.00
3 yd Bin														
1 x per week	\$	71.36	\$	39.83	\$	17.56	\$	17.56	\$	146.31	\$	4.39	\$	150.70
2 x per week	\$	122.34	\$	80.00	\$	31.95	\$	31.95	\$	266.24	\$	7.99	S	274.23
3 x per week	\$	172.64	\$	120.17	\$	46.23	\$	46.23	Ŝ	385.27	\$	11.56	Ś	396.83
4 x per week	\$	219.68	\$	160.42	ŝ	60.02	\$	60.02	ŝ	500.14	\$	15.00	Ś	515.14
5 x per week	\$	267.68	\$	200.59	\$	73.94	\$	73.94	\$	616.15	Š	18.48	ŝ	634.63
6 x per week	\$	315.30	\$	240.84	\$	87.81	\$	87.81	\$	731.76	\$	21.95	\$	753.71
4 yd Bin														
1 x per week	\$	100.06	\$	53.02	\$	24.17	\$	24.17	\$	201.42	\$	6.04	\$	207.46
2 x per week	\$	148.45	\$	106.92	\$	40.32	\$	40.32	\$	336.01	\$	10.08	\$	346.09
3 x per week	\$	202.88	\$	160.71	\$	57.41	\$	57.41	\$	478.41	\$	14.35	\$	492.76
4 x per week	\$	257.49	Ŝ	214.49	\$	74.52	\$	74.52	\$	621.02	\$	18.63	S	639.65
5 x per week	ŝ	312.01	\$	268.28	s	91.62	\$	91.62	Š	763.53	ŝ	22.91	Ś	786.44
6 x per week	\$	359.43	\$	322.18	\$	107.62	\$	107.62	\$	896.85	\$	26.91	\$	923.76
6 yd Bin - added - 3yd * 2	v	000.40	Ť	0	Ψ	101.02	۴	101.02	٣	000.00	Ť	20.01		020110
1 x per week	\$	142.72	S	79.66	\$	35.11	\$	35.11	\$	292.60	S	8.78	\$	301.38
2 x per week	Ś	244.68	\$	160.00	Ś	63.90	ŝ	63.90	Ŝ	532.48	Ŝ	15.97	Ś	548.45
3 x per week	\$	345.28	\$	240.34	Ŝ	92.47	Ŝ	92.47	Ŝ	770.56	\$	23.12	Ś	793.68
4 x per week	\$	439.36	Š	320.84	ŝ	120.03	Š	120.03	\$	1,000.26	Š	30.01		1,030.27
5 x per week	Š	535.36	s	401.18	\$	147.87	\$	147.87	\$	1,232.28	\$	36.97	ŝ	1,269.25
6 x per week	\$	630.60	\$	481.68	\$	175.62	\$	175.62	\$	1,463.52	\$	43.91	\$	1,507.43
2 yd Compactor Bin - added (bin rate * 3)														
1 x per week	\$	177.51	\$	79.11	\$	40.52	\$	40.52	\$	337.66	\$	10.13	\$	347.79
2 x per week	\$	310.29	\$	158.94	\$	74.09	\$	74.09	\$	617.41	\$	18.52	\$	635.93
3 x per week	\$	434.40	\$	238.89	\$	106.31	\$	106.31	\$	885.91	S	26.58	\$	912.49
4 x per week	\$	560.55	\$	318.81	\$	138.85	S	138.85	\$	1,157.06	\$	34.71	\$	1,191.77
5 x per week	\$	689.82	\$	390.57	\$	170.59	\$	170.59	\$	1,421.57	S	42.65	\$	1,464.22
6 x per week	\$	811.80	\$	478.74	\$	203.77	\$	203.77	\$	1,698.08	\$	50.94	\$	
3 yd Compactor Bin - added (bin rate *3)														
1 x per week	\$	214.08	\$	119.49	\$	52.67	\$	52.67	\$	438.91	\$	13.17	\$	452.08
2 x per week	\$	367.02	\$	240.00	\$	95.85	\$	95.85	\$	798.72		23.96	\$	822.68
3 x per week	\$	517.92	\$	360.51	\$	138.70	\$	138.70	\$	1,155.83	\$	34.67	\$	1,190.50
4 x per week	\$	659.04	\$	481.26	\$	180.05	\$	180.05	\$	1,500.40	\$	45.01	\$	1,545.4
5 x per week	\$	803.04	\$	601.77	\$	221.81	\$	221.81	\$	1,848.43	\$	55.45	\$	1,903.8
6 x per week	\$	945.90	\$	722.52	\$	263.43	\$	263.43	\$	2,195.28	\$	65.86	\$	2,261.14
4 yd Compactor Bin - added (bin rate *4)		100				1.5		2.54		1.3		1.1	2	COS.
1 x per week	\$	300.18	\$	159.06	\$	72.51	\$	72.51	\$	604.26		18.13	\$	622.39
2 x per week	\$	445.35	\$	320.76	\$	120.96	\$	120.96	\$	1,008.03	\$	30.24	\$	1,038.2
3 x per week	\$	608.64	\$	482.13	\$	172.23	\$	172.23	\$			43.06	\$	1,478.2
4 x per week	\$	772.47	\$	643.47	\$	223.57	\$	223.57	\$	1,863.08	\$	55.89	\$	1,918.9
5 x per week	\$	936.03	\$	804.84	\$	274.87	\$	274.87	\$	2,290.61	\$	68.72	\$	
6 x per week	\$	1,078.29	\$	966.54	\$	322.87	\$	322.87	\$	2,690.57	\$	80.72	\$	2,771.2
6 yd Compactor Bin - added (bin rate *3) 1 x per week	\$	428.16	\$	238.98	\$	105.34	\$	105.34	s	877.82	\$	26.33	\$	904.1

Burrtec Waste & Recycling Services LLC Rate Adjustments Effective 7/1/2017 Cathedral City

Commercial Rates

	 			_		(uitor	s Eff 7/1/2	017		_			
				Er	12% anchise	-	12% inviron				3% Jtility		Total
				F1		-		-					Monthly
	 Service	Dis	posal	(1	Fee Note 1)	(Fee Note 1)	S	ub-Total		ers Tax lote 2)		Rate
ADDITIONAL CHARGES				(1	Note I)	1	Note I)			(r	iote z)		
2 yd Bin - Extra Empty	\$ 37.03	\$	-	\$	5.85	\$	5.85	\$	48.73	\$	1.46	\$	50.19
3 yd Bin - Extra Empty	\$ 51.61	\$	-	\$	8.15	\$	8.15	\$	67.91	\$	2.04	\$	69.95
4 yd Bin - Extra Empty	\$ 73.67	\$		\$	11.63	\$	11.63	\$	96.93	\$	2.91	\$	99.84
6 yd Bin - Extra Empty	\$ 103.21	\$	-	\$	16.30	\$	16.30	\$	135.81	\$	4.07	\$	139.88
OTHER FEES													
New Start Fee	\$ 7.88	\$	-	\$	1.24	\$	1.24	\$	10.36	\$	0.31	\$	10.67
Re-Start Fee	\$ 21.02		-	\$		s	3.32	s	27.66	\$	0.83	\$	28.49
Delivery Fee	\$ 17.77		-	\$	2.81	\$	2.81		23.39	\$	0.70	s	24.09
Pull-Out (monthly with flat rate, per 1 bin				*		*		Ť	10100	*	0110		
1x/wk for 4 wks)	\$ 34.15	\$	-	\$	5.39	\$	5.39	\$	44.93	\$	1.35	\$	46.28
Locking Container	\$ 68.60	\$	-	\$	10.83	\$	10.83	\$	90.26	\$	2.71	\$	92.97
Replacement Locking Bar	\$ 45.10	\$	-	\$	7.12	\$	7.12	\$	59.34	\$	1.78	\$	61.12
Monthly with flat rate.)	\$ 34.15	\$	-	\$	5.39	\$	5.39	\$	44.93	\$	1.35	\$	46.28
3-Yd Construction/Temp BIN (per lift)	\$ 130.09	\$	-	\$	20.54	\$	20.54	\$	171.17	\$	5.14	\$	176.31
4-Yd Construction/Temp BIN (per lift)	\$ 157.09	\$	-	\$	24.80	\$	24.80	\$	206.69	\$	6.20	\$	212.89
Extra Trip Charge	\$ 30.55	\$		\$	4.82	\$	4.82	\$	40.19	\$	1.21	\$	41.40
Day charge > than 7 days	\$ 18.79	\$	-	\$	2.97	\$	2.97	\$	24.73	\$	0.74	\$	25.47
Construction/Temp Extra Trip Charge	\$ 42.89	\$	-	\$	6.77	\$	6.77	\$	56.43	\$	1.69	\$	58.12
Saturday charge per bin (min service - 4 days/wk)*	\$ 34.45	\$	-	\$	5.44	\$	5.44	\$	45.33	\$	1.36	\$	46.69
Re-Paint*	\$ 95.55	\$	•	\$	15.09	\$	15.09	\$	125.73	\$	3.77	\$	129.50
Commercial Barrel Service	\$ 17.16	\$	-	\$	2.71	\$	2.71	\$	22.58	\$	0.68	\$	23.26

Note 2 - UUT Fee = Sub-Total x 3%

Rate Adjustments Effective 7/1/2017 Cathedral City												
Commercial Recycling Rates					n t	714120147	1200	of Track				
	1		3	12% Franchise		12 %City Environ	(JUC)	12 %City 31	n Ka	10) 3% Utility	2	Total Monthly
		Service		Fee		Fee	s	Sub-total	c	Users Tax		Rate
2 yd Bin												
1 x per week	69	42.76	69	6.76	69	6.76	44	56.28	69	1.69	-	57.97
2 x per week	69	78.20	69	12.35	69	12.35	-	102.90	69	3.09	-	105.99
3 x per week	n 64	112.22	, 69	17.72	н	17.72	- 40	147.66		4.43	• ••	152.09
5 x per week	A G	190.07	A 4	23.14	A U	23.14	•	736 03	A 4	D./9	•	198.63
6 x per week	6 9 6	215.09	69 6	33.96	69 6	20.4J 33.96	•••	283.01	6 9 6	8.49	-	291.50
3 yd Bin												
1 x per week	69	55.59	69	8.78	69	8.78	-	73.15	69	2.20	-67	75.35
2 x per week	A 69	101.16	n 61	15.98	A 60	73 13	A 4A	133.12	n 61	4.00	~ ~	137.12
4 x per week	69 (190.05	6 9 (30.01	69 (30.01	44	250.07	6 9 (7.50	w	257.57
5 x per week	69	234.14	69	36.97	69	36.97	-	308.08	69	9.24	-	317.32
6 x per week	69	278.06	69	43.91	\$	43.91	40	365.88	69	10.98	-	376.86
4 yd Bin												
1 x per week 2 x per week	<i></i>	107 AG	~ ~	12.09	A 64	12.09	n (n	100.71	A (A	5.02	* **	103.73
3 x per week	69 6	181.78	69 6	28.71	6 9 6	28.71	6	239.20	69 6	7.18	60 6	246.38
4 x per week	69	235.99	69	37.26	69	37.26	-	310.51	69	9.32	-	319.83
5 x per week 6 x per week	69 69	290.14 340.80	6 9 69	45.81 53.81	69 69	45.81 53.81	47 47	381.76 448.42	\$	11.46 13.46	\$	393.22 461.88
6 yd Bin					•		•					
2 x ner week	A 4	202 24	A 4	24 05	A 4	34 05	• •	140.30		4.39	• •	100.09
3 x per week	69 6	292.80	69 6	46.24	69 6	46.24	64 4	385.28	60 4	11.56	6A 4	396.84
4 x per week	69	380.09	69	60.02	69	60.02	69	500.13	\$	15.01	-	515.14
5 x per week	ə 69	468.26	• •	73.94	• • •	73.94		616.14	•	18.49	- 49	634.63
o x per week	69	556.14	69	87.81	64	87.81	-	731.76		21.96	-	753.72
ADDITIONAL CHARGES	A	18 л	A	ა იკ	A	3 03	•	26 76	9	0 73	•	36 40
3 yd Bin - Extra Empty	69 4	25.80	69 (4.08	69 (4.08	5	33.96	69 6	1.02	\$	34.98
4 yd Bin - Extra Empty	69	36.82	69	5.82	69	5.82	49	48.46	69	1.46	-	49.92
OTHER FEES												
New Start Fee	64	3.94	64	0.62	69	0.62	- 64	5.18	69	0.16	-67	5.34
Re-Start Fee	. 64	10.51	e en	1.66	69	1.66		13.83	6	0.42		14.25
for 4 wks)	A 6	17 06	A 4	0 70	A 4	9 70	~ 4	22 46	A 4	0.30	•	22.44
Locking Container	69 6	34.29	69 6	5.42	69 6	5.42	64 4	45.13	69 6	1.36	5	46.49
Replacement Locking Bar	69	22.55	GA	3.56	69	3.56	6 9 ·	29.67	69	0.89	69 ·	30.56
flat rate.)	69	17.06	69	2.70	69	2.70	44	22.46	69	0.68	-69	23.14
Commercial Recycling barrel yo gal 1 X	e	8.57	¥	1.30	6	1.36	*	11.29	4	0.34	4	11.63

Rate Adjustments Effective 7/1/2017 **Cathedral City Burrtec Waste & Recycling Services LLC**

Rolloff Rates

20 Yards 30 Yards 40 Yards	Permanent Rolloff Service Rate (4 Pull Minimu
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Permanent Rolloff

Per Pull Rate (After 4 Pulls) 40 Yards 30 Yards 20 Yards

Compactor

30 Yards 40 Yards 20 Yards

Per Ton Disposal Fees

6)

\$ \$ \$

Delivery Re-Start New Start

Relocation Extra Trip

Note 1 - Franchise Fee= (Total Rate less UUT) x 12%

Note 2 - UUT Fee = Sub-Total Rate x 3%

RePaint

Concrete Washout Pump

Additional Fees

Service Rate Per Pull

\$ \$ \$

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\$ \$ \$

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% Change - Disposal Change Tip Fee - New Tip Fee - Current

\$ ŝ 45.96 45.11 1.88% 0.85

Change % Change - CPI CPI Consumer Price Index 01/31/2016 CPI Consumer Price Index 01/31/2017

2.11%

247.2 252.4

5 2

				Rate	SEF	Rates Eff 7/1/2017	7					
			3	12% Franchise	m	City Environ	87		_	3% Utility	-	Total Monthly
ervice	D	Disposal		Fee		Fee	S	Sub-total	Us	Users Tax	2	Rate
			()	(Note 1)					(1	(Note 2)		
442.82	÷	•	\$	60.38	θ	•	÷	503.20	÷	15.10	\$	518.30
625.86	θ	1	÷	85.34	÷	1	÷	711.20	Ś	21.34	\$	732.54
740.91	69	•	θ	101.03	⇔	•	÷	841.94	÷	25.26	49	867.20
110.70	θ	•	€	15.10	θ		θ	125.80	÷	3.77	43	129.57
156.47	θ	•	69	21.34	÷	,	÷	177.81	÷	5.33	\$	183.14
185.23	ω	•	Ś	25.26	÷		\$	210.49	\$	6.31	\$	216.80
332.10	\$	•	÷	45.29	÷	•	θ	377.39	÷	11.32	43	388.71
469.40	θ	•	÷	64.01	69	•	÷	533.41	\$	16.00	\$	549.41
555.68	\$		G	75.77	Ś	•	÷	631.45	↔	18.94	-	650.39
,	69	45.96	\$	8.93	\$	19.55	69	74.44	69	2.23	49	76.67
7.86	\$	•	÷	1.07	÷	•	\$	8.93	÷	0.27	\$	9.20
21.01	÷	•	÷	2.87	\$		ŝ	23.88	⇔	0.72	\$	24.60
17.76	69	•	69	2.42	θ	•	÷	20.18	69	0.61	\$	20.79
40.81	θ	•	÷	5.57	θ		\$	46.38	θ	1.39	\$	47.77
56.43	÷	•	ŝ	7.70	÷	•	÷	64.13	69	1.92	49	66.05
287.63	θ	,	\$	39.22	\$	•	\$	326.85	÷	9.81	-67	336.66
100.01	÷	•	\$	13.64	Ś	•	\$	113.65	\$	3.41	\$	117.06

Cathedral City Commercial Foodwaste Rates

Effective July 1, 2017

1-64 Gallon Cart

# Pick-Ups	Recycling Collection	Material	Franchise	Envir.		UUT	Total Monthly
Per week	Component	Processing	Fee (a)	Fee (a)	Sub-total	Fee (b)	Rate
1	\$29.62	\$20.79	\$7.96	\$7.96	\$66.33	\$1.99	\$68.32
2	\$59.24	\$41.57	\$15.91	\$15.91	\$132.63	\$3.98	\$136.61
3	\$88.87	\$62.36	\$23.88	\$23.88	\$198.99	\$5.97	\$204.96
4	\$118.49	\$83.14	\$31.84	\$31.84	\$265.31	\$7.96	\$273.27
5	\$148.12	\$103.93	\$39.80	\$39.80	\$331.64	\$9.95	\$341.59
2-64 Gallon Cart							
	Recycling						Total
# Pick-Ups	Collection	Material	Franchise	Envir.		UUT	Monthly
Per week	Component	Processing	Fee (a)	Fee (a)	Sub-totai	Fee (b)	Rate
1	\$47.40	\$41.57	\$14.05	\$14.05	\$117.07	\$3.51	\$120.58
2	\$94.79	\$83.14	\$28.09	\$28.09	\$234.11	\$7.02	\$241.13
3	\$142.20	\$124.70	\$42.14	\$42.14	\$351.18	\$10.53	\$361.71
4	\$189.59	\$166.27	\$56.19	\$56.19	\$468.24	\$14.04	\$482.28
5	\$236.99	\$207.84	\$70.23	\$70.23	\$585.29	\$17.56	\$602.85

Desuelling

Extra Pickup # of Carts <u>Per Pick up</u>	rate <u>Per Pick up</u>	Material Processing	Franchise Fee (a)	Envir. Fee (a)	Sub-total	UUT Fee (b)	Total Monthly Rate
1	\$10.21	\$4.80	\$2.37	\$2.37	\$19.75	\$0.59	\$20.34
2	\$18.38	\$9.60	\$4.41	\$4.41	\$36.80	\$1.11	\$37.91
3	\$22.98	\$14.40	\$5.90	\$5.90	\$49.18	\$1.47	\$50.65
4	\$30.63	\$19.20	\$7.87	\$7.87	\$65.57	\$1.96	\$67.53
5	\$38.29	\$24.00	\$9.83	\$9.83	\$81.95	\$2.46	\$84.41

Note (a) - Franchise Fee & Envir Fee = (Total Rate less UUT) x 12% Note (b) - UUT Fee = Sub-Total x 3%

3-64 Gallon Cart

# Pick-Ups <u>Per week</u>	Recycling Collection Component	Material Processing	Franchise Fee	Envir. Fee (a)	Sub-total	UUT Fee (b)	Total Monthly Rate	
1	\$62.21	\$62.36	\$19.67	\$19.67	\$163.91	\$4.91	\$168.82	
2	\$133.31	\$124.70	\$40.74	\$40.74	\$339.49	\$10.19	\$349.68	
3	\$186.63	\$187.06	\$59.01	\$59.01	\$491.70	\$14.75	\$506.45	
4	\$248.83	\$249.41	\$78.67	\$78.67	\$655.58	\$19.67	\$675.25	
5	\$311.05	\$311.77	\$98.34	\$98.34	\$819.49	\$24.58	\$844.07	
4-64 Gallon Cart								
	Recycling						Total	
# Pick-Ups	Collection	Material	Franchise	Envir.		UUT	Monthly	
Per week	Component	Processing	Fee	Fee (a)	Sub-total	Fee (b)	Rate	
1	\$71.09	\$83.14	\$24.35	\$24.35	\$202.93	\$6.08	\$209.01	
2	\$142.19	\$166.27	\$48.70	\$48.70	\$405.86	\$12.18	\$418.04	
3	\$213.29	\$249.41	\$73.06	\$73.06	\$608.82	\$18.27	\$627.09	
4	\$284.39	\$332.54	\$97.41	\$97.41	\$811.75	\$24.35	\$836.10	
5	\$355.48	\$415.68	\$121.76	\$121.76	\$1,014.68	\$30.44	\$1.045.12	

dditional Cart after 4 (# of Carts Per Pick-Up	rate Per Pick up	Material Processing	Franchise Fee	Envir. Fee (a)	Sub-total	UUT Fee (b)	Total Monthly Rate
1	\$16.44	\$20.79	\$5.88	\$5.88	\$48.98	\$1.46	\$50.44
2	\$32.82	\$41.57	\$11.75	\$11.75	\$97.89	\$2.94	\$100.83
3	\$49.31	\$62.36	\$17.63	\$17.63	\$146.92	\$4.40	\$151.32
4	\$65.74	\$83.14	\$23.51	\$23.51	\$195.90	\$5.88	\$201.78
5	\$82.18	\$103.93	\$29.38	\$29.38	\$244.86	\$7.34	\$252.20



Hans W. Kernkamp, General Manager-Chief Engineer

April 10, 2017

Frank Orlett, Vice President Burrtec Recovery & Transfer 70-100 Edom Hill Road Cathedral City, CA 92234

RE: CPI Rate Adjustment for the Edom Hill Transfer Station - FY 17/18

Dear Mr. Orlett:

The Riverside County Department of Waste Resources (RCDWR) approves your 1.97% rate adjustment to the Edom Hill Transfer Station's Transport and Operating rate elements, as requested in your letter dated 3/21/17.

This adjustment is consistent with the Consumer Price Index (CPI) for Los Angeles/Riverside/Orange Counties as measured for the twelve month period January 2016 through December 2016. Combined, adjustments to the Transport Fee Element (\$.18/ton), Operating Element (\$.11/ton), and the pass through CPI adjustment on the Disposal Fee Element (\$.56/ton) will increase the Edom Hill Transfer Station rate from \$45.11/ton to \$45.96/ton.

In accordance with Section 5(b) of the amended Master Lease, the adjusted rate will be effective July 1, 2017.

If you have any questions, please contact Sandra Green at (951) 486-3259.

Sincerely,

Hans W. Kernkamp General Manager-Chief Engineer

SG:sg

cc: Greg Reyes, Environmental Health Sandra Green, RCDWR

Consumer Price Index - All Urban Consumers Series Id: CUURA421SA0,CUUSA421SA0 Not Seasonally Adjusted Area: Los Angeles-Riverside-Orange County, CA

Item: All items Base Period: 1982-84=100

Download:

Year	Jan	Feb	Maj	Apr	May	nnf		lut	Au	Aug	Aug Sep O	Aug Sep Oct N	Aug Sep Oct Nov D
2007	212.584	214.76	216.5	217.845	218.596	217.273	217.454		217.33	217.33 217.697		217.697	217.697 218.696
2008	220.918	221.431	223.606	224.625	226.651	229.033	229.886	22	228.484	8.484 227.449		227,449	227,449 226,159
2009	220.719	221.439	221.376	221.693	222.522	223.906	224.01	2	224.507	24.507 225.226		225.226	225.226 225.264
2010	224.61	224.62	225.483	225.916	226.438	225.877	225.991		226.373	226.373 226.048		226.048	226.048 226.794
2011	228.652	229.729	232.241	233.319	233.367	232.328	231.303		231.833	231.833 233.022		233.022	233.022 233.049
2012	233.441	234.537	236.941	236.866	237.032	236.025	235.776		237.222	237.222 238.104		238.104	238.104 240.111
2013	238.015	239.753	239.995	239.043	239.346	239.223	238.92		239.219	239.219 239.611		239.611	239.611 239.94
2014	239.857	241.059	242.491	242.437	243.362	243.528	243.727		243.556	43.556 243.623		243.623	243.623 243.341
2015	239.724	241.297	243.738	243.569	246.093	245.459	247.066		246.328	246.328 245.431		245.431 245.812	245.431
2016	247.155	247.113	247.873	248.368	249.554	249.789	249.784		249.7	249.7 250.145			
2017	252.373											250.145 251.098	250.145 251.098

 Change
 5.218

 Change %
 2.11%