

# Supplemental Law Enforcement Standardized Forms

## Expenditure Plan

FY 2015-2016

City Name: Cathedral City Police Department

Beginning Fund Balance	100,000.00
Prior Yr Allocation	
Received in Current Year	
Current Year Allocation	100,000.00

### EXPENDITURE PLANNED

Salaries and Benefits	30,000.00
Services and Supplies	
Equipment	70,000.00
Administrative Overhead	
<b>Total Expenditure Planned</b>	<b>100,000.00</b>

Date approved by the City Council: \_\_\_\_\_

The City Manager hereby certifies that the Supplemental Law Enforcement Services Plan was submitted to the City Council and approved as listed.

\_\_\_\_\_  
City Manager Signature

1/27/2016  
\_\_\_\_\_  
Date

Please provide the name of a contact person if there are any questions:

Kerry Banks  
Name

760-770-0314  
Date